



CAPITAL IMPROVEMENT PLAN

PURPOSE OF SECTION

This section is intended to introduce the County's capital improvement plan. The summary and detail reports are prepared by the County's Department of Development Services

SECTION CONTENTS

This section contains:

- ❖ Tables that list current CIP projects and detail the actual and estimated costs by fiscal year.
- ❖ Detailed sheets for each budgeted CIP project that provide a description of the project and greater detail about sources of funding and cost estimates. The amounts in the column titled "FY16 Total Available" are part of the County's fiscal year 2015/16 budget and total \$37,995,158.
- ❖ A table to demonstrate the incremental impact, if any, of the CIP projects on the County's operating budgets (including new positions, other recurring costs, as well as, any projected savings).
- ❖ A description of significant non-recurring projects and their fiscal year 2015/16 budget, and
- ❖ A glossary of acronyms, abbreviations and terms.

HOW A PROJECT GETS IN THE CIP

The flow chart illustrates the process of a project achieving inclusion in the CIP.

